

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	4,795.0	4,793.0	4,812.0
On Roll Regular Shared-Time	42.0	44.0	44.0
On Roll Special Ed Full-Time	616.0	635.0	638.0
On Roll Special Ed Shared-Time	35.0	22.0	20.0
On Roll Subtotal	5,488.0	5,494.0	5,514.0
In Private School Placements	65.0	51.0	50.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	22.0	35.5	33.0
In State Facilities	1.0	1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	84,222,883	86,626,357	89,409,067
Transportation Fees From Individuals	10-1410	29,687	23,750	23,750
Unrestricted Miscellaneous Revenues	10-1XXX	327,129	141,000	220,000
Interest Earned On Maintenance Reserve	10-1XXX	4,726	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	8,865	2,000	2,000
Subtotal - Revenues From Local Sources		84,593,290	86,793,607	89,655,317
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	237,609	237,609	723,051
Extraordinary Aid	10-3131	1,205,421	300,000	300,000
Categorical Special Education Aid	10-3132	2,518,908	2,518,908	2,705,322
Categorical Security Aid	10-3177	98,844	98,844	98,844
Parcc Readiness Aid	10-3181	53,090	53,090	0
Per Pupil Growth Aid	10-3182	53,090	53,090	0
Professional Learning Community Aid	10-3183	52,925	52,925	0
Other State Aids	10-3XXX	28,710	0	0
Subtotal - Revenues From State Sources		4,248,597	3,314,466	3,827,217
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	41,946	27,448	31,474
ARRA/SEMI Revenue	10-4210	1,550	0	0
Subtotal - Revenues From Federal Sources		43,496	27,448	31,474
Budgeted Fund Balance - Operating Budget	10-303	0	1,188,700	1,000,000
Withdrawal From Cap Res-For Local Share	10-307	0	0	5,700,000
Transfers From Other Funds	10-5200	56,391	0	0
Adjustment For Prior Year Encumbrances		0	3,945,022	0
Actual Revenues (Over)/Under Expenditures		-287,202	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		88,654,572	95,269,243	100,214,008
Grants and Entitlements:				
Tuition - Preschool	20-1310	296,911	247,500	247,500
Other Revenue From Local Sources	20-1XXX	164,617	237,663	127,476
Total Revenues From Local Sources	20-1XXX	461,528	485,163	374,976
Revenues from State Sources:				
Preschool Education Aid	20-3218	49,500	49,500	49,500
Other Restricted Entitlements	20-32XX	644,605	701,573	700,400
Total Revenues From State Sources		694,105	751,073	749,900
Revenues from Federal Sources:				
Title I	20-4411-4416	114,779	138,676	100,000
Title II	20-4451-4455	86,454	107,858	74,000
Title III	20-4491-4494	14,222	13,649	12,000
Title IV	20-4471-4474	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,344,957	1,343,098	1,194,400
Total Revenues From Federal Sources		1,560,412	1,613,281	1,387,900
Transfers From Operating Budget-Prek (Special Education)	20-5200	52,545	147,199	181,709
Total Grants And Entitlements		2,768,590	2,996,716	2,694,485
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,527,125	1,467,050	1,409,450
Total Revenues From Local Sources		1,527,125	1,467,050	1,409,450
Total Local Repayment Of Debt		1,527,125	1,467,050	1,409,450
Total Repayment Of Debt		1,527,125	1,467,050	1,409,450
Total Revenues/Sources		92,950,287	99,733,009	104,317,943

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	52,545	147,199	181,709
Total Revenues/Sources Net of Transfers		92,897,742	99,585,810	104,136,234

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	26,452,585	27,888,999	28,829,929
Special Education - Instruction	11-2XX-100-XXX	6,059,892	6,661,589	7,090,134
Basic Skills/Remedial - Instruction	11-230-100-XXX	855,525	917,864	944,632
Bilingual Education - Instruction	11-240-100-XXX	80,794	84,406	120,080
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	330,259	377,026	391,630
School-Sponsored Athletics - Instruction	11-402-100-XXX	918,765	980,315	1,026,131
Before/After School Programs	11-421-XXX-XXX	0	10,000	10,000
Summer School	11-422-XXX-XXX	74,020	107,720	111,400
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,965,262	7,798,512	7,812,670
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	64,802	69,324	71,140
Undist. Expenditures - Health Services	11-000-213-XXX	857,114	878,449	903,209
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,740,804	3,284,163	3,473,609
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,037,883	999,300	1,052,822
Undist. Expenditures - Guidance	11-000-218-XXX	1,244,999	1,353,662	1,454,975
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,302,575	1,424,703	1,552,022
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	883,382	1,062,057	1,091,409
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	741,425	792,933	821,778
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	879,935	911,900	914,712
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	762,455	947,107	957,755
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,805,046	2,896,800	2,924,654
Undist. Expend. - Central Services	11-000-251-XXX	984,219	1,062,380	1,057,081
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	386,475	547,163	523,750
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,618,734	8,022,390	7,385,623
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,279,991	3,458,223	3,266,661
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,907,616	19,027,932	19,873,146
Total Undistributed Expenditures		48,462,717	54,536,998	55,137,016

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Maintenance Reserve	10-606	0	500	500
Total General Current Expense		83,234,557	91,565,417	93,661,452
Capital Expenditures:				
Equipment	12-XXX-XXX-730	892,578	998,885	17,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	4,511,818	2,687,322	6,515,426
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		5,404,396	3,688,207	6,534,926
Transfer Of Funds To Charter Schools	10-000-100-56X	15,619	15,619	17,630
General Fund Grand Total		88,654,572	95,269,243	100,214,008
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	164,617	237,663	127,476
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	398,556	438,399	472,209
Support Services	20-218-200-XXX	400	5,800	6,500
Total Preschool Education Aid	20-218-XXX-XXX	398,956	444,199	478,709
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	61,706	57,848	57,800
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	92,726	107,734	107,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	320,274	315,093	315,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	89,787	102,626	102,600
Nonpublic Technology Initiative	20-XXX-XXX-XXX	27,677	39,072	39,000
Nonpublic Security Aid	20-XXX-XXX-XXX	52,435	79,200	79,000
Total Other State Projects		644,605	701,573	700,400
Total State Projects	20-XXX-XXX-XXX	1,043,561	1,145,772	1,179,109
Federal Projects:				
Title I	20-XXX-XXX-XXX	114,779	138,676	100,000
Title II	20-XXX-XXX-XXX	86,454	107,858	74,000
Title III	20-XXX-XXX-XXX	14,222	13,649	12,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title IV	20-XXX-XXX-XXX	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,344,957	1,343,098	1,194,400
Total Federal Projects	20-XXX-XXX-XXX	1,560,412	1,613,281	1,387,900
Total Special Revenue Funds		2,768,590	2,996,716	2,694,485
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,527,125	1,467,050	1,409,450
Total Debt Service Funds		1,527,125	1,467,050	1,409,450
Total Expenditures/Appropriations		92,950,287	99,733,009	104,317,943
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	52,545	147,199	181,709
Total Expenditures Net of Transfers		92,897,742	99,585,810	104,136,234

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,836,056	2,707,222	1,501,801	1,501,801
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,537,933	6,602,249	6,339,549	641,549
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,380,009	2,338,336	2,338,836	2,339,336
Restricted for General Operating Budget	Legal Reserve	2,000,000	2,000,000	1,000,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,920	\$13,404	\$14,488	\$14,763	\$15,118
Total Classroom Instruction	\$7,692	\$7,950	\$8,761	\$8,882	\$9,214
Classroom-Salaries and Benefits	\$7,317	\$7,617	\$8,422	\$8,482	\$8,923
Classroom-General Supplies and Textbooks	\$274	\$230	\$217	\$273	\$177
Classroom-Purchased Services	\$102	\$102	\$122	\$127	\$113
Total Support Services	\$2,106	\$2,196	\$2,521	\$2,493	\$2,626
Support Services-Salaries and Benefits	\$1,698	\$1,728	\$1,953	\$1,922	\$2,089
Total Administrative Costs	\$1,117	\$1,137	\$1,279	\$1,294	\$1,292
Administration Salaries and Benefits	\$968	\$988	\$1,084	\$1,086	\$1,097
Total Operations and Maintenance of Plant	\$1,705	\$1,815	\$1,580	\$1,745	\$1,624
Operations and Maintenance-Salaries and Benefits	\$1,081	\$1,109	\$1,028	\$1,028	\$1,042
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$278	\$283	\$317	\$320	\$331
Total Equipment Costs	\$310	\$164	\$6	\$183	\$3
Legal Costs	\$20	\$24	\$30	\$30	\$30
Employee Benefits as a percentage of salaries*	31.95%	33.05%	37.12%	37.03%	36.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	580	Capital Reserve	1,000,000	Supplies for Construction of Security Vestibules
1	76080	Capital Reserve	4,700,000	Roofing and HVAC Projects

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District provides Borough of Fanwood with electrical, HVAC, plumbing and lock services	0
Recycling	Township of Scotch Plains provides recycling services to District	0
Others	Waste Removal Bid Shared with Township of Scotch Plains and Borough of Fanwood	0
Others	District provides maintenance for school athletic fields and gyms used by both district and town's recreation departments	0
Transportation Services, including Fuel	District uses Township of Scotch Plains fuel tanks for district vehicles, remits payment to Township	0
Transportation Services, including Fuel	District provides schools buses and drivers for Scotch Plains summer recreation programs	0

ID=Fanwood Borough

Category	Amount
(A) General Fund School Levy	19,947,127
(D) Total School Levy	20,261,575
(B) Estimated Net Taxable Valuation (as of 10/01/17)	229,139,317
(H) Estimated Equalized Valuation (as of 10/01/17)	1,225,611,856
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	8.7052
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	8.8425
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6275
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6532

ID=Scotch Plains Township

Category	Amount
(A) General Fund School Levy	68,471,678
(D) Total School Levy	69,584,965
(B) Estimated Net Taxable Valuation (as of 10/01/17)	991,636,216
(H) Estimated Equalized Valuation (as of 10/01/17)	4,267,951,903
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	6.9049
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	7.0172
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6043
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6304

Name=Anthony Miranda

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$105,672
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$701
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,260
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day, maximum of \$14,450
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony Miranda

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Carmelina Januszanis

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$78,428
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$520
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,205
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day, maximum of \$14,450
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Carmelina Januszanis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Deborah Saridaki

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$155,382
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$11,086
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,107
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Deborah Saridaki

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Joan Mast

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$176,690
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$17,068
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$55,775
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Joan Mast

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Margaret Hayes

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$22,201
Total Bonuses Amount	\$30,057
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$99,810
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Margaret Hayes

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lisa Rebimbas

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Pupil Services
Base Annual Salary Amount	\$169,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$14,501
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,914
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lisa Rebimbas

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Peter Pittuco

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$143,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/16/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,001
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,200
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Peter Pittuco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported