

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	4,777.0	4,795.0	4,817.0
Pupils On Roll Regular Shared-Time	34.0	42.0	40.0
Pupils On Roll Special Ed Full-Time	643.0	616.0	616.0
Pupils On Roll Special Ed Shared-Time	28.0	35.0	35.0
Pupils On Roll SUBTOTAL	5,482.0	5,488.0	5,508.0
Pupils in Private School Placements	55.0	65.0	65.0
Pupils Sent to Other Districts Regular	1.0	2.0	2.0
Pupils Sent to Other Districts Special Ed	24.0	22.0	22.0
Pupils Received	1.0		0.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	81,930,358	84,222,883	86,626,357
Transportation Fees From Individuals	10-1410	26,781	23,750	23,750
Unrestricted Miscellaneous Revenues	10-1XXX	396,842	141,000	141,000
Interest Earned On Maintenance Reserve	10-1XXX	3,366	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	6,536	2,000	2,000
Subtotal - Revenues From Local Sources		82,363,883	84,390,133	86,793,607
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	204,541	237,609	237,609
Extraordinary Aid	10-3131	1,332,156	300,000	300,000
Categorical Special Education Aid	10-3132	2,550,339	2,518,908	2,518,908
Categorical Security Aid	10-3177	86,448	98,844	98,844
Parcc Readiness Aid	10-3181	0	53,090	53,090
Per Pupil Growth Aid	10-3182	0	53,090	53,090
Professional Learning Community Aid	10-3183	0	52,925	52,925
Other State Aids	10-3XXX	143,242	0	0
Subtotal - Revenues From State Sources		4,316,726	3,314,466	3,314,466
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	18,855	25,046	27,448
Subtotal - Revenues From Federal Sources		18,855	25,046	27,448
Budgeted Fund Balance - Operating Budget	10-303	0	1,390,943	1,000,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	8,531,739	0
Withdrawal From Maint. Reserve	10-310	0	1,500,000	0
Transfers From Other Funds	10-5200	378,846	0	0
Adjustment For Prior Year Encumbrances		0	1,551,629	0
Actual Revenues (Over)/Under Expenditures		1,263,579	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		88,341,889	100,703,956	91,135,521
Grants and Entitlements:				
Tuition - Preschool	20-1310	241,240	220,500	247,500
Other Revenue From Local Sources	20-1XXX	404,269	258,835	105,006
Total Revenues From Local Sources	20-1XXX	645,509	479,335	352,506
Revenues from State Sources:				
Preschool Education Aid	20-3218	49,500	49,500	49,500
Other Restricted Entitlements	20-32XX	629,327	626,829	625,850
Total Revenues From State Sources		678,827	676,329	675,350
Revenues from Federal Sources:				
Title I	20-4411-4416	100,301	134,840	100,000
Title II	20-4451-4455	78,631	135,461	63,000
Title III	20-4491-4494	2,909	14,222	11,400
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,391,458	1,344,957	1,075,960
Total Revenues From Federal Sources		1,573,299	1,629,480	1,250,360
Transfers From Operating Budget-Prek (Special Education)	20-5200	104,448	143,933	147,199
Total Grants And Entitlements		3,002,083	2,929,077	2,425,415
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,581,675	1,527,125	1,467,050
Total Revenues From Local Sources		1,581,675	1,527,125	1,467,050
Total Local Repayment Of Debt		1,581,675	1,527,125	1,467,050
Total Repayment Of Debt		1,581,675	1,527,125	1,467,050
Total Revenues/Sources		92,925,647	105,160,158	95,027,986

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	104,448	143,933	147,199
Total Revenues/Sources Net of Transfers		92,821,199	105,016,225	94,880,787

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,595,699	27,283,149	27,616,072
Special Education - Instruction	11-2XX-100-XXX	5,806,926	6,157,022	6,482,133
Basic Skills/Remedial - Instruction	11-230-100-XXX	831,365	857,270	871,006
Bilingual Education - Instruction	11-240-100-XXX	79,795	82,294	84,263
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	324,621	350,106	371,551
School-Sponsored Athletics - Instruction	11-402-100-XXX	906,998	921,746	980,315
Before/After School Programs	11-421-XXX-XXX	7,098	10,000	10,000
Summer School	11-422-XXX-XXX	51,713	74,020	75,900
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,831,628	7,050,834	7,867,247
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	62,207	66,750	69,324
Undist. Expenditures - Health Services	11-000-213-XXX	803,942	861,199	905,705
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,480,182	3,222,680	3,291,009
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	987,449	1,028,569	1,117,426
Undist. Expenditures - Guidance	11-000-218-XXX	1,301,248	1,312,058	1,354,279
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,226,143	1,439,922	1,416,843
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	934,888	1,008,409	1,070,192
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	714,187	755,894	764,387
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	835,398	882,443	908,937
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	768,763	925,960	916,982
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,766,264	2,898,988	2,896,800
Undist. Expend. - Central Services	11-000-251-XXX	955,902	1,089,959	1,052,710
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	392,072	552,722	514,163
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,129,027	10,347,905	7,129,798
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,057,735	3,404,200	3,456,923
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,987,725	17,950,712	19,043,011
Total Undistributed Expenditures		45,234,760	54,799,204	53,775,736

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	500	500
Total General Current Expense		78,838,975	90,535,311	90,267,476
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,687,354	1,696,468	35,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,223,553	8,454,558	815,426
Capital Reserve - Transfer To Capital Projects	12-000-400-931	4,578,625	0	0
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		9,489,532	10,153,026	852,426
Transfer Of Funds To Charter Schools	10-000-100-56X	13,382	15,619	15,619
General Fund Grand Total		88,341,889	100,703,956	91,135,521
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	404,269	258,835	105,006
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	394,558	413,933	438,399
Support Services	20-218-200-XXX	630	0	5,800
Total Preschool Education Aid	20-218-XXX-XXX	395,188	413,933	444,199
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	60,004	61,963	62,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	97,689	88,898	88,500
Nonpublic Handicapped Services	20-XXX-XXX-XXX	260,101	297,518	296,900
Nonpublic Nursing Services	20-XXX-XXX-XXX	88,566	96,750	96,750
Nonpublic Technology Initiative	20-XXX-XXX-XXX	27,114	27,950	27,950
Nonpublic Security Aid	20-XXX-XXX-XXX	25,862	53,750	53,750
Other	20-XXX-XXX-XXX	69,991	0	0
Total Other State Projects		629,327	626,829	625,850
Total State Projects	20-XXX-XXX-XXX	1,024,515	1,040,762	1,070,049
Federal Projects:				
Title I	20-XXX-XXX-XXX	100,301	134,840	100,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title II	20-XXX-XXX-XXX	78,631	135,461	63,000
Title III	20-XXX-XXX-XXX	2,909	14,222	11,400
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,391,458	1,344,957	1,075,960
Total Federal Projects	20-XXX-XXX-XXX	1,573,299	1,629,480	1,250,360
Total Special Revenue Funds		3,002,083	2,929,077	2,425,415
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,581,675	1,527,125	1,467,050
Total Debt Service Funds		1,581,675	1,527,125	1,467,050
Total Expenditures/Appropriations		92,925,647	105,160,158	95,027,986
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	104,448	143,933	147,199
Total Expenditures Net of Transfers		92,821,199	105,016,225	94,880,787

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,374,805	2,836,056	1,803,900	1,803,900
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	8,714,995	8,537,933	8,194	10,194
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,376,643	2,380,009	880,509	881,009
--Legal Reserve	2,000,000	2,000,000	1,000,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,465	\$12,920	\$14,198	\$14,747	\$14,488
Total Classroom Instruction	\$7,385	\$7,692	\$8,440	\$8,530	\$8,761
Classroom-Salaries and Benefits	\$7,099	\$7,317	\$8,100	\$8,137	\$8,422
Classroom-General Supplies and Textbooks	\$180	\$274	\$206	\$260	\$217
Classroom-Purchased Services	\$106	\$102	\$134	\$134	\$122
Total Support Services	\$1,919	\$2,106	\$2,346	\$2,436	\$2,521
Support Services-Salaries and Benefits	\$1,560	\$1,698	\$1,845	\$1,877	\$1,953
Total Administrative Costs	\$1,106	\$1,117	\$1,233	\$1,285	\$1,279
Administration Salaries and Benefits	\$948	\$968	\$1,028	\$1,063	\$1,084
Total Operations and Maintenance of Plant	\$1,764	\$1,705	\$1,857	\$2,167	\$1,580
Operations and Maintenance-Salaries and Benefits	\$1,066	\$1,081	\$1,187	\$1,020	\$1,028
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$270	\$278	\$294	\$297	\$317
Total Equipment Costs	\$64	\$310	\$51	\$311	\$6
Legal Costs	\$18	\$20	\$30	\$31	\$30
Employee Benefits as a percentage of salaries*	30.44%	31.95%	35.14%	35.96%	37.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Services Agreement with Hillside Board of Education for Vehicle Mechanic and Other Maintenance Services	0
Recycling	Recycling Bid shared with Township of Scotch Plains	0
Others	Waste Removal Contract Bid shared with Township of Scotch Plains	0
Others	School District provides maintenance for school athletic fields used by both district and towns recreation departments	0
Transportation Services, including Fuel	District uses Township of Scotch Plains fuel tanks for district vehicles, remits payment to Township	0
Transportation Services, including Fuel	District school buses and drivers provide transportation for Scotch Plains summer recreation programs	0

SCOTCH PLAINS TOWNSHIP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	66,450,137
(B) Estimated Net Taxable Valuation (as of 10/01/16)	990,919,146
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	6.7059
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	67,607,167
(E) Estimated Net Taxable Valuation (as of 10/01/16)	990,919,146
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	6.8227

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	66,450,137
(H) Estimated Equalized Valuation (as of 10/01/16)	4,076,963,163
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6299
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	67,607,167
(K) Estimated Equalized Valuation (as of 10/01/16)	4,076,963,163
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.6583

FANWOOD BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	19,415,014
(B) Estimated Net Taxable Valuation (as of 10/01/16)	229,253,309
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	8.4688
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	19,743,815
(E) Estimated Net Taxable Valuation (as of 10/01/16)	229,253,309

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	8.6122

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	19,415,014
(H) Estimated Equalized Valuation (as of 10/01/16)	1,177,692,515
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6486
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	19,743,815
(K) Estimated Equalized Valuation (as of 10/01/16)	1,177,692,515
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.6765

NAME=Anthony Miranda

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$103,095
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$701
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,240
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day, maximum of \$14,450
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Miranda

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carmelina Januszanis

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$76,515
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$520
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,440
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day, maximum of \$14,450
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carmelina Januszanis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debora Belfield

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$147,367
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$9,429
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debora Belfield

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Saridaki

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$150,128
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,519
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,595
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deborah Saridaki

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Joan Mast

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$170,715
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$16,312
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$54,396
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Joan Mast

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Margaret Hayes

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$21,634
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$90,112
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Margaret Hayes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Rebimbas

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Pupil Services
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$14,434
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,400
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accumulated Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Rebimbas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	