

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	4,816.0	4,790.0	4,755.0
Pupils On Roll Regular Shared-Time	30.0	29.0	30.0
Pupils On Roll Special Ed Full-Time	624.0	635.0	641.0
Pupils On Roll Special Ed Shared-Time	16.0	19.0	0.0
Pupils On Roll SUBTOTAL	5,486.0	5,473.0	5,426.0
Pupils in Private School Placements	60.0	44.0	44.0
Pupils Sent to Other Districts Special Ed	32.0	34.0	34.0
Pupils Received	3.0		0.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	76,313,228	79,539,492	81,930,358
Total Tuition	10-1300	106,293	3,493	0
Transportation Fees From Individuals	10-1410	0	13,500	13,500
Unrestricted Miscellaneous Revenues	10-1XXX	158,550	114,736	140,000
Interest Earned On Maintenance Reserve	10-1XXX	2,372	1,500	1,500
Interest Earned On Capital Reserve Funds	10-1XXX	2,370	1,800	1,800
Subtotal - Revenues From Local Sources		76,582,813	79,674,521	82,087,158
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	204,541	204,541	204,541
Extraordinary Aid	10-3131	944,613	300,000	300,000
Categorical Special Education Aid	10-3132	2,550,339	2,550,339	2,550,339
Categorical Security Aid	10-3177	86,448	86,448	86,448
Other State Aids	10-3XXX	48,966	106,180	106,180
Subtotal - Revenues From State Sources		3,834,907	3,247,508	3,247,508
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	33,673	18,471	25,619
Subtotal - Revenues From Federal Sources		33,673	18,471	25,619
Budgeted Fund Balance - Operating Budget	10-303	0	1,000,000	1,000,000
Withdrawal From Cap Res-For Local Share	10-307	0	879,883	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	200,456	0
Adjustment For Prior Year Encumbrances		0	1,448,626	0
Actual Revenues (Over)/Under Expenditures		-182,196	0	0
Total Operating Budget		80,269,197	86,469,465	86,360,285
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Tuition - Preschool	20-1310	274,795	263,500	223,200
Other Revenue From Local Sources	20-1XXX	164,954	199,096	77,620
Total Revenues From Local Sources	20-1XXX	439,749	462,596	300,820
Revenues from State Sources:				
Preschool Education Aid	20-3218	49,500	49,500	49,500
Other Restricted Entitlements	20-32XX	517,999	586,682	468,800
Total Revenues From State Sources		567,499	636,182	518,300
Revenues from Federal Sources:				
Title I	20-4411-4416	126,956	129,918	100,000
Title II	20-4451-4455	18,520	126,436	54,000
Title III	20-4491-4494	5,598	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,375,931	1,341,036	1,272,500
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	14,726	0	0
Total Revenues From Federal Sources		1,541,731	1,597,390	1,426,500
Transfers From Operating Budget-Prek (Special Education)	20-5200	191,846	223,608	332,732
Total Grants And Entitlements		2,740,825	2,919,776	2,578,352
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,678,758	1,639,850	1,581,675
Total Revenues From Local Sources		1,678,758	1,639,850	1,581,675
Total Local Repayment Of Debt		1,678,758	1,639,850	1,581,675
Actual Revenues (Over)/Under Expenditures		20,892	0	0
Total Repayment Of Debt		1,699,650	1,639,850	1,581,675
Total Revenues/Sources		84,709,672	91,029,091	90,520,312
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	191,846	223,608	332,732
Total Revenues/Sources Net of Transfers		84,517,826	90,805,483	90,187,580

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	24,581,393	26,373,042	26,839,006
Special Education - Instruction	11-2XX-100-XXX	5,453,673	5,757,243	5,877,710
Basic Skills/Remedial - Instruction	11-230-100-XXX	746,518	775,166	858,401
Bilingual Education - Instruction	11-240-100-XXX	88,923	90,494	70,605
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	324,120	338,411	336,100
School-Sponsored Athletics - Instruction	11-402-100-XXX	879,011	948,392	978,688
Before/After School Programs	11-421-XXX-XXX	23,400	33,000	33,000
Summer School	11-422-XXX-XXX	47,914	54,446	55,400
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,678,878	6,751,450	6,686,524
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	57,354	64,354	65,866
Undist. Expenditures - Health Services	11-000-213-XXX	663,629	716,472	841,439
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,986,949	2,350,161	2,828,600
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	525,589	687,181	716,175
Undist. Expenditures - Guidance	11-000-218-XXX	1,236,961	1,369,918	1,398,383
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,236,739	1,375,627	1,361,067
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	683,628	886,362	1,117,749
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	705,118	748,882	779,969
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	729,815	744,172	755,340
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	763,133	872,431	863,579
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,760,922	2,992,003	2,866,054
Undist. Expend. - Central Services	11-000-251-XXX	963,399	982,726	1,003,372
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	364,808	600,947	567,818
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,157,582	8,482,685	7,585,266
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,008,732	3,198,659	3,219,557
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,502,017	15,732,580	16,171,136
Total Undistributed Expenditures		43,025,253	48,556,610	48,827,894

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	1,500	1,500
Total General Current Expense		75,170,205	82,928,304	83,878,304
Capital Expenditures:				
Equipment	12-XXX-XXX-730	251,455	336,948	557,260
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,185,189	2,157,616	1,140,426
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,662,348	1,014,883	0
Increase In Capital Reserve	10-604	0	0	749,053
Interest Deposit To Capital Reserve	10-604	0	1,800	1,800
Total Capital Outlay		5,098,992	3,511,247	2,448,539
Transfer Of Funds To Charter Schools	10-000-100-56X	0	29,914	33,442
General Fund Grand Total		80,269,197	86,469,465	86,360,285
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	164,954	199,096	77,620
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	516,141	536,608	604,632
Support Services	20-218-200-XXX	0	0	800
Total Preschool Education Aid	20-218-XXX-XXX	516,141	536,608	605,432
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	55,688	63,929	51,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	85,886	110,143	75,700
Nonpublic Handicapped Services	20-XXX-XXX-XXX	285,149	276,498	233,200
Nonpublic Nursing Services	20-XXX-XXX-XXX	72,303	101,776	81,400
Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,973	34,336	27,500
Total Other State Projects		517,999	586,682	468,800
Total State Projects	20-XXX-XXX-XXX	1,034,140	1,123,290	1,074,232
Federal Projects:				
Title I	20-XXX-XXX-XXX	126,956	129,918	100,000
Title II	20-XXX-XXX-XXX	18,520	126,436	54,000

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title III	20-XXX-XXX-XXX	5,598	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,375,931	1,341,036	1,272,500
Other	20-XXX-XXX-XXX	14,726	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,541,731	1,597,390	1,426,500
Total Special Revenue Funds		2,740,825	2,919,776	2,578,352
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,699,650	1,639,850	1,581,675
Total Debt Service Funds		1,699,650	1,639,850	1,581,675
Total Expenditures/Appropriations		84,709,672	91,029,091	90,520,312
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	191,846	223,608	332,732
Total Expenditures Net of Transfers		84,517,826	90,805,483	90,187,580

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	2,406,323	2,291,628	1,647,015	1,647,015
--Repayment of Debt	20,892	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	4,749,323	6,057,858	4,979,319	5,730,172
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,371,896	2,374,268	2,375,768	2,377,268
--Legal Reserve	3,545,958	2,000,000	1,000,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,920	\$12,045	\$13,061	\$13,458	\$13,728
Total Classroom Instruction	\$7,407	\$7,252	\$7,905	\$7,892	\$8,102
Classroom-Salaries and Benefits	\$6,997	\$6,958	\$7,574	\$7,533	\$7,741
Classroom-General Supplies and Textbooks	\$244	\$189	\$193	\$220	\$220
Classroom-Purchased Services	\$167	\$105	\$138	\$139	\$140
Total Support Services	\$1,732	\$1,749	\$1,962	\$2,022	\$2,235
Support Services-Salaries and Benefits	\$1,464	\$1,456	\$1,604	\$1,636	\$1,765
Total Administrative Costs	\$1,100	\$1,095	\$1,181	\$1,243	\$1,219
Administration Salaries and Benefits	\$957	\$943	\$987	\$1,037	\$1,019
Total Operations and Maintenance of Plant	\$1,401	\$1,663	\$1,705	\$1,982	\$1,844
Operations and Maintenance-Salaries and Benefits	\$866	\$1,051	\$1,152	\$1,165	\$1,169
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$257	\$266	\$284	\$292	\$302
Total Equipment Costs	\$37	\$46	\$48	\$62	\$103
Legal Costs	\$13	\$15	\$16	\$24	\$24
Employee Benefits as a percentage of salaries*	29.94%	29.98%	32.15%	32.69%	32.97%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Item	Line Number	Source	Amount	Explanation
1	740	Other Revenue from Local Sources	77,620	Pay to Play Athletics: Ice Hockey and Lacrosse
1	765	Other Restricted Entitlements	468,800	Non Public Chapter 192/193 Pass Through Dollars
1	500	Other State Aides	106,180	PARCC Readiness Aid and Per Pupil Growth Aid
1	300	Unrestricted Miscellaneous Revenues	140,000	Athletic Gate Receipts, Facility Usage, Prior Year Tuition Refunds, Interest

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Services Agreement with Hillside for Vehicle Mechanic	0
Custodial and Maintenance Services	Share services and equipment with Borough of Fanwood	0
Recycling	Recycling Bid shared with Township of Scotch Plains, Township has paid to date	0
Others	Waste Removal contract bid together with Scotch Plains and Fanwood	0
Others	Provide Microsoft Office training to Fanwood & Scotch Plains municipal employees	0
Transportation Services, including Fuel	Provide transportation for Scotch Plains summer recreation programs	0
Transportation Services, including Fuel	Use Township of Scotch Plains fuel tanks for district vehicles	0

SCOTCH PLAINS TOWNSHIP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	63,262,450
(B) Estimated Net Taxable Valuation (as of 10/01/14)	988,821,039
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	6.3978
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	64,516,257
(E) Estimated Net Taxable Valuation (as of 10/01/14)	988,821,039
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	6.5246
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	63,262,450
(H) Estimated Equalized Valuation (as of 10/01/14)	3,962,154,701
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5967
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	64,516,257
(K) Estimated Equalized Valuation (as of 10/01/14)	3,962,154,701
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.6283
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FANWOOD BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	17,686,318
(B) Estimated Net Taxable Valuation (as of 10/01/14)	228,374,604
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	7.7444
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	18,027,754
(E) Estimated Net Taxable Valuation (as of 10/01/14)	228,374,604

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	7.8939
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	17,686,318
(H) Estimated Equalized Valuation (as of 10/01/14)	1,090,777,078
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6214
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	18,027,754
(K) Estimated Equalized Valuation (as of 10/01/14)	1,090,777,078
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.6527
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NAME=Anthony Miranda

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$98,127
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,035
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day, maximum of \$14,450
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accum Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Miranda

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debora Belfield

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$140,266
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13

NAME=Debora Belfield

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,429
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,616
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accum Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Saridaki

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$137,480
Full-Time Equivalent (FTE)	1.0

NAME=Deborah Saridaki

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,299
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,276
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accum Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	



NAME=Deborah Saridaki

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Joan Mast

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$160,916
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$14,312
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Dr. Joan Mast

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$51,885
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accum Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Margaret Hayes

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Dr. Margaret Hayes

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$21,634
Total Bonuses Amount	\$25,109
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$51,885
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accum Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Dr. Margaret Hayes

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Linda Edwards

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Pupil Services
Base Annual Salary Amount	\$134,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,739
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$898
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,271
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000

NAME=Linda Edwards

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Accum Days per NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	